

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,437	3,665.40	4	19,450	11,709.25	14	24,636.71	47.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,437	3,665.40	4	19,450	11,709.25	14	24,636.71	
LI % of Total	25.6%	17.7%	12.5%	5.3%	7.2%	10.9%	16.3%	
Residential New Construction	13,261	8,866.99	1	13,261	9,286.99	3	2,665.21	348.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,512	6,593.52	16	48,092	89,707.64	70	101,660.08	88.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	231,812	15,369.00	3	0.00	0.0%
Energy Star Appliance	578	220.00	5	4,500	1,290.00	26	0.00	0.0%
Energy Star HVAC	383	850.00	3	3,300	3,350.00	6	0.00	0.0%
Res Subtotal	18,734	16,530.51	25	300,965	119,003.63	108	104,325.29	
Res % of Total	74.4%	79.7%	78.1%	82.5%	73.3%	83.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	426.00	2	35,044	20,218.22	4	22,138.61	91.3%
C&I Govt Small	0	131.87	1	8,110	11,298.37	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	0	557.87	3	44,244	31,696.59	7	22,138.61	
C&I % of Total	0.0%	2.7%	9.4%	12.1%	19.5%	5.4%	14.7%	
Report Total	25,171	20,753.78	32	364,659	162,409.47	129	151,100.61	
Budget Comparison					130,922.10		151,100.61	86.6%